MERCY MEDICAL CENTER SUBACUTE

500 SOUTH OAKWOOD ROAD

| OSHKOSH 54904 Phone: (920) 223-3010 |) | Ownership: | Nonprofit Church |
|---|-----|-----------------------------------|------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | Yes | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/05): | 15 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/05): | 15 | Title 19 (Medicaid) Certified? | No |
| Number of Residents on 12/31/05: | 10 | Average Daily Census: | 11 |

| Age, Gender, and Primary Diagnosis of | Length of Stay (12/31/05) | % | | | | | |
|---------------------------------------|---------------------------|-------------------|-------|-----------------------------------|-------|--|--|
| Primary Diagnosis | % | Age Groups _ | % | Less Than 1 Year 1 - 4 Years | | | |
| Developmental Disabilities | 0.0 | Under 65 | 20.0 | More Than 4 Years | 0.0 | | |
| Mental Illness (Org./Psy) | 0.0 | 65 - 74 | 20.0 | | | | |
| Mental Illness (Other) | 0.0 | 75 - 84 | 40.0 | | 100.0 | | |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 20.0 | | | | |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 0.0 | Full-Time Equivalent | | | |
| Cancer | 20.0 | | | Nursing Staff per 100 Resid | lents | | |
| Fractures | 0.0 | | 100.0 | (12/31/05) | | | |
| Cardiovascular | 20.0 | 65 & Over | 80.0 | | | | |
| Cerebrovascular | 0.0 | | | RNs | 83.6 | | |
| Diabetes | 0.0 | Gender | % | LPNs | 4.4 | | |
| Respiratory | 20.0 | | | Nursing Assistants, | | | |
| Other Medical Conditions | 40.0 | Male | 60.0 | Aides, & Orderlies | 37.0 | | |
| | | Female | 40.0 | | | | |
| | 100.0 | | | | | | |
| | | | 100.0 | | | | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | | Other | | | Private Pay | 2 | | amily Care | | 1 | Managed Care | Į | | |
|--------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|-----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 3 | 37.5 | 346 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 30.0 |
| Skilled Care | 5 | 62.5 | 342 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 100.0 | 406 | 0 | 0.0 | 0 | 1 | 100.0 | 818 | 7 | 70.0 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 8 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 1 | 100.0 | | 0 | 0.0 | | 1 | 100.0 | | 10 | 100.0 |

| ******* | ***** | ****** | ****** | ***** | ***** | ******* | ****** | | | | | |
|--------------------------------|-------|--|---------------|-------|----------------|----------------------|-----------|--|--|--|--|--|
| Admissions, Discharges, and | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 | | | | | | | | | | |
| Deaths During Reporting Period | | | | | | | | | | | | |
| | | | | | % Needing | | Total | | | | | |
| Percent Admissions from: | | Activities of | % | Ass | sistance of | % Totally | Number of | | | | | |
| Private Home/No Home Health | 0.5 | Daily Living (ADL) | - | One | Or Two Staff | Dependent | Residents | | | | | |
| Private Home/With Home Health | 0.2 | Bathing | 0.0 | | 80.0 | 20.0 | 10 | | | | | |
| Other Nursing Homes | 0.2 | Dressing | 0.0 | | 80.0 | 20.0 | 10 | | | | | |
| Acute Care Hospitals | 99.1 | Transferring | 0.0 | | 80.0 | 20.0 | 10 | | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 0.0 | | 80.0 | 20.0 | 10 | | | | | |
| Rehabilitation Hospitals | 0.0 | Eating | 90.0 | | 10.0 | 0.0 | 10 | | | | | |
| Other Locations | 0.0 | ******** | ****** | | | | | | | | | |
| Total Number of Admissions | 424 | Continence | | % | Special Treatm | nents | 8 | | | | | |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 30.0 | Receiving Re | espiratory Care | 30.0 | | | | | |
| Private Home/No Home Health | 36.9 | Occ/Freq. Incontiner | nt of Bladder | 10.0 | Receiving Tr | racheostomy Care | 0.0 | | | | | |
| Private Home/With Home Health | 30.0 | Occ/Freq. Incontiner | nt of Bowel | 0.0 | Receiving Su | actioning | 0.0 | | | | | |
| Other Nursing Homes | 15.0 | İ | | | Receiving Os | stomy Care | 10.0 | | | | | |
| Acute Care Hospitals | 7.6 | Mobility | | | Receiving Tu | ıbe Feeding | 0.0 | | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving Me | chanically Altered D | iets 0.0 | | | | | |
| Rehabilitation Hospitals | 1.2 | | | | | | | | | | | |
| Other Locations | 0.0 | Skin Care | | | Other Resident | Characteristics | | | | | | |
| Deaths | 7.4 | With Pressure Sores | | 20.0 | Have Advance | e Directives | 50.0 | | | | | |
| Total Number of Discharges | | With Rashes | | 10.0 | Medications | | | | | | | |
| (Including Deaths) | 420 | İ | | | Receiving Ps | sychoactive Drugs | 40.0 | | | | | |
| | | - | | | | | | | | | | |

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

| | This | Other Hospital- Based Facilities | | i | All |
|--|----------|-------------------------------------|-------|-------|--------|
| | Facility | | | Fac | ilties |
| | 8 | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 73.3 | 90.0 | 0.81 | 88.1 | 0.83 |
| Current Residents from In-County | 80.0 | 84.8 | 0.94 | 77.6 | 1.03 |
| Admissions from In-County, Still Residing | 1.9 | 14.1 | 0.13 | 18.1 | 0.10 |
| Admissions/Average Daily Census | 3854.5 | 216.7 | 17.79 | 162.3 | 23.75 |
| Discharges/Average Daily Census | 3818.2 | 218.8 | 17.45 | 165.1 | 23.12 |
| Discharges To Private Residence/Average Daily Census | 2554.5 | 119.6 | 21.35 | 74.8 | 34.15 |
| Residents Receiving Skilled Care | 100.0 | 97.7 | 1.02 | 92.1 | 1.09 |
| Residents Aged 65 and Older | 80.0 | 89.6 | 0.89 | 88.4 | 0.90 |
| Title 19 (Medicaid) Funded Residents | 0.0 | 66.3 | 0.00 | 65.3 | 0.00 |
| Private Pay Funded Residents | 10.0 | 20.2 | 0.49 | 20.2 | 0.50 |
| Developmentally Disabled Residents | 0.0 | 1.4 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 0.0 | 32.3 | 0.00 | 32.9 | 0.00 |
| General Medical Service Residents | 40.0 | 23.2 | 1.72 | 22.8 | 1.76 |
| Impaired ADL (Mean)* | 50.0 | 49.3 | 1.01 | 49.2 | 1.02 |
| Psychological Problems | 40.0 | 58.3 | 0.69 | 58.5 | 0.68 |
| Nursing Care Required (Mean)* | 8.8 | 8.0 | 1.09 | 7.4 | 1.18 |